## California Prevention Services Funding Chart

## **2022 California Prevention Services Funding Streams - Recent Funding**

Funding Source	Federal Funds	State Funds	Federal Funds	Federal Funds
Name of Source/Grant	Family First Transition Act (FFTA) Grant	State Block Grant	American Rescue Plan Act (ARPA) Community-Based Child Abuse Prevention (CBCAP)	Title IV-E
	\$43.8 M	\$198.0 M	\$25.0 M	Varies
Purpose	FFTA provides one-time, flexible funding to counties and tribes to support FFPSA evaluation activities and implementation of the FFPSA eligible prevention services, child welfare waiver demonstration project transition activities, and purposes allowable under Title IV-B of the Social Security Act.	State General Fund that provides funding for comprehensive prevention activities including, administrative activities, services, and training to establish a comprehensive prevention program.	Provides the opportunity to make investments promoting the safety and well-being of children and families by enhancing community-based and prevention-focused programs and activities to prevent child abuse and neglect.	Establishes the Title IV-E prevention program to allow states with an approved state plan the option to claim federal Title IV-E funds for eligible prevention services.
Source	Family First Transition Act (FFTA)	State General Fund	American Rescue Plan Act of 2021 – Section 2205	Family First Prevention Services Act (FFPSA) via WIC § 16585-16589.
Funding Timeframe	<ul> <li>Claiming can begin upon submission of a Letter of Intent due to CDSS December 31, 2021.</li> <li>FFTA funds are eligible for use through September 30, 2025.</li> </ul>	• October 1, 2021, until June 30, 2024.	<ul> <li>Local Title IV-E agencies that elected to opt in, received a one-time allocation to be extended by September 2025.</li> <li>The remaining funds were released as state grants under the CBCAP program.</li> <li>ARPA-CBCAP funds have a five-year project and expenditure period from October 1, 2020, to September 30, 2025.</li> </ul>	<ul> <li>October 1, 2021- ongoing</li> <li>Child-specific Title IV-E prevention services costs upon development of the necessary functionality within CWS-CARES</li> <li>Retroactive Claiming to October 2021 requires manual tracking of all data</li> </ul>
Access/Opt-In	Submit a Letter of Intent by December 31, 2021	<ul> <li>Submit a Letter of Intent by April 30, 2022</li> <li>Submission of the local Comprehensive Prevention Plan (CPP) by January 31, 2023</li> </ul>	Submit a Letter of Intent by December 17, 2021, to receive an allocation of ARPA-CBCAP funds	Submission of the local CPP by January 31, 2023
Allowable Activities	<ul> <li>All County Letter (ACL) 21-47 and ACL 21-155</li> <li>At least 50% of FFTA Transition Grant funding must be used to engage in prevention, early intervention planning, expand capacity for evidence-based practices, and/or for evaluation activities directly related to the implementation of FFPSA Part I.</li> <li>After dedicating at least 50% of Transition Grant funding for this part I prevention and/or early intervention activities, counties can use FFTA funding for any activities that are directly associated with implementation of FFPSA, including implementation of Part IV, and any other allowable Title IV-B activities.</li> <li>Claiming instructions are contained in County Fiscal Letter (CFL) 20/21-91, CFL 20/21-92 and CFL 20/21-103</li> </ul>	<ul> <li>All County Information Notice ACIN 1-73-21 and ACL 22-23</li> <li>100% General Fund activities must be directly related to the development and implementation of comprehensive prevention services.</li> <li>Administrative activities to expand and support FFPSA capacity, support evaluation, and measure FFPSA readiness</li> <li>Claiming Instructions are contained in CFL 21/22-84 and CFL 21/22-110</li> </ul>	<ul> <li>ACL 21-144 and ACIN I-27-22</li> <li>Development of local prevention planning efforts</li> <li>Administrative activities &amp; business processes required to support implementation of an OCAP prevention plan or CPP</li> <li>Needs assessment, strengths assessment and gap analysis</li> <li>Peer to peer support or other direct services to support families at-risk of entry into the child welfare system</li> <li>Support and funding to expand the services through FRC's or other CBO's providing services to primary and secondary populations</li> <li>Developing, operating, expanding, and enhancing community-Based Prevention Programs</li> <li>Activities which advance racial equity and support underserved populations</li> <li>Implementing primary and secondary prevention programs</li> </ul>	<ul> <li>ACIN 1-73-21 and ACL 22-23</li> <li>50% Title IV-E for allowable administrative, training and workforce development costs, contingent upon federal approval of the State Plan.</li> <li>Claiming instructions are contained in CFL 21-22-110</li> </ul>
Required Reporting	Annual APSR reporting (until 2026) ACL 21-155 Service Provider Inventory (extended to March 31, 2022) ACL 21-155	Approved CPP and revisions, as applicable. Counties will be required to utilize the statewide automation system to collect necessary data for federal reporting and to ensure Continuous Quality Improvement (CQI) and Model Fidelity DSS will provide further guidance regarding all other required state and federal reporting requirements	Local Title IV-E agencies that receive an ARPA-CBCAP allocation must complete the Office of Child Abuse Prevention (OCAP) Annual Report. Grantees that receive funds through OCAP grant opportunity must report activities and deliverables to the OCAP quarterly and annually.	Required to utilize the statewide automation system that will collect necessary child specific data for federal reporting and necessary data for CQI and Model Fidelity (MF) monitoring. Statewide automation is needed for Title IV-E child-specific prevention services costs.  Until then, FFPS SBG funding is available to support child-specific prevention services costs.

## California Prevention Services Funding Streams - Existing Funding

Funding Source	County Funds	County Funds	Federal Funds	Federal Funds	Federal Funds
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Name of Source/Grant	County Children's Trust Fund	County Local Revenue Funds (LRF)	Title IV-B Sub 1	Promoting Safe and Stable Families (PSSF)	CBCAP County Allocation
	Varies	Varies	\$26.3 M	\$29.6 M	\$2.0 M
Purpose	The County Children's Trust Fund supports child abuse and neglect prevention and intervention programs.	The Child Abuse Prevention subaccount shall be used to fund the costs of child abuse prevention, intervention, and treatment services.	This county administered, state supervised program provides funds used to help finance child welfare services ranging from Emergency Response, Family Maintenance, and Family Reunification to Permanent Placement.	PSSF funds are intended to provide coordinated services for children and families across the continuum from prevention to treatment through aftercare.  The four PSSF program components are:  • Family Preservation  • Community-Based Family Support  • Family Reunification  • Adoption Promotion and Support	CBCAP funds are used to support primary and secondary prevention programs and strategies.
Source	Fees from birth certificates, grants, gifts, or bequests from private sources	Local Revenue Fund	Title IV-B Subpart 1 of Social Security Act	Title IV-B Subpart 2 of Social Security Act	Prevention and Treatment Act (CAPTA) Amendments of 1996
Funding Timeframe	Annually	Monthly	Normally expended by counties in the first quarter of the Federal Fiscal Year.	Annually	Annually
Access/Opt-In	No opt-in process	No Opt-in process	No Opt-in process	<ul> <li>No opt-in process (can opt-out)</li> <li>Counties determine how to expend funds during the C-CFSR process</li> </ul>	Opt-in process     Counties determine how to expend funds during the C-CFSR process
Allowable Activities	Each county shall fund child abuse prevention coordinating councils which meet the criteria in Section 18982 from the county's children's trust fund.	<ul> <li>Public Safety Services, such as:</li> <li>Employing public safety officials</li> <li>Housing and services for youthful offenders</li> <li>Preventing child abuse</li> <li>Adult protective services</li> <li>Mental health services</li> <li>Prevention and treatment for drug and alcohol abuse</li> <li>Social services</li> </ul>	<ul> <li>Emergency Response</li> <li>Family Maintenance</li> <li>Family Reunification</li> <li>Permanent Placement</li> <li>Training, Professional Development and Support</li> </ul>	<ul> <li>Family Preservation</li> <li>Community-Based Family Support Services</li> <li>Family Reunification</li> <li>Adoption Promotion and Support Services</li> <li>Claiming instructions are contained in CFL 22/23-15</li> <li>PSSF Fact Sheet</li> </ul>	<ul> <li>Information and referral</li> <li>Parent Leadership</li> <li>Network development</li> <li>Public Awareness &amp; Education</li> <li>Primary and secondary prevention activities, services, and programs</li> <li>CBCAP Funding Factsheet</li> </ul>
Required Reporting	Counties report the amount of birth certificate fees due annually by July 31	Counties report program expenditures annually, due October 15  Corrections Standards Authority compiles annual county expenditures into report due March 15	The OCAP annual reporting process	The OCAP annual reporting process  A minimum of 20% of the county's total annual PSSF allocation must be spent under each of the four program components.  Counties have flexibility in how the remaining 20% is expended	